

Date: 13th June 2025

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Report to the: BLMK Quality and Performance Committee

Item 5.1: BLMK Quality and Performance Report – Annexes

1.0 Executive Summary

1.1 This paper includes the annexes referred to within the main BLMK Quality and Performance Report

- Annex 1 – Month 12 – BLMK ICB Performance Dashboard [Pages 2-5](#)
- Annex 2 – BLMK Place Dashboard [Pages 6-11](#)
- Annex 3 – SPC Charts [Pages 12-16](#)
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- Annex 5 - BLMK 2024-25 Planning Close Down Performance Dashboard [Page 18](#)
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- Annex 7 – Children, Young People & Maternity Dashboard [Pages 20-22](#)

Annex 1 - Month 12 BLMK Performance Dashboard - This dashboard is restricted as it contains local unvalidated data and is subject to change. This information is not for onward sharing.

ICB Performance Dashboard													
Area	Performance Metric	Reporting Frequency	Measure				Spark Line (Rolling 12 Months)	What does good look like	Trend Arrows (Current Month Against Previous 6 Points Average)	YTD	Regional Ranking (as at latest data)	National Ranking (as at latest data)	Latest Data
				202501	202502	202503							
Elective Recovery	RTT - Incomplete Pathway (Waiting List)	Monthly	Achievement	144,174	142,908	145,573		Low	⬆️	🔴	4 / 6	19 / 42	Mar-25
			Threshold	138,701	137,441	136,316							
			Regional Performance	155,409	155,982	157,688							
			National Performance	173,380	172,776	173,231							
	RTT - Number of 78+ Week Waits	Monthly	Achievement	174	144	10		Low	⬆️	🔴	4 / 6	21 / 42	Mar-25
			Threshold	0	0	0							
			Regional Performance	46	42	16							
			National Performance	45	38	25							
	RTT - Number of 65+ Week Waits	Monthly	Achievement	524	509	65		Low	⬆️	🔴	3 / 6	13 / 42	Mar-25
			Threshold	209	195	181							
			Regional Performance	418	416	227							
			National Performance	349	308	170							
	RTT - Number of 52+ Week Waits	Monthly	Achievement	5,168	4,869	4,305		Low	⬆️	🟢	2 / 6	26 / 42	Mar-25
			Threshold	6,636	6,338	6,016							
			Regional Performance	5,708	5,792	5,769							
			National Performance	4,635	4,508	4,201							
	Diagnostics Tests - 6 Week Waits (%)	Monthly	Achievement	40.95%	32.44%	31.38%		Low	⬆️	🔴	6 / 6	40 / 42	Mar-25
			Threshold	15.00%	15.00%	15.00%							
			Regional Performance	30.12%	24.69%	25.25%							
			National Performance	22.42%	17.46%	18.37%							
	Diagnostics Tests - 13 Week Waits (%)	Monthly	Achievement	21.21%	16.63%	12.44%		Low	⬆️		6 / 6	39 / 42	Mar-25
			Threshold										
			Regional Performance	13.32%	11.56%	10.06%							
			National Performance	7.44%	6.69%	6.07%							
Cancer Care	Cancer - 28 Day Faster Diagnosis Standard	Monthly	Achievement	68.84%	77.89%	76.26%		High	⬆️	🔴	5 / 6	35 / 42	Mar-25
			Threshold	75.72%	76.51%	77.47%							
			Regional Performance	69.46%	77.65%	76.19%							
			National Performance	73.39%	80.23%	78.96%							
	Cancer - 31 Day Combined	Monthly	Achievement	86.05%	90.02%	87.99%		High	⬇️	🔴	4 / 6	33 / 42	Mar-25
			Threshold	96.00%	96.00%	96.00%							
			Regional Performance	85.54%	89.80%	88.26%							
			National Performance	88.80%	91.73%	91.42%							
	Cancer - 62 Day Combined	Monthly	Achievement	64.52%	65.42%	68.12%		High	⬆️	🔴	4 / 6	29 / 42	Mar-25
			Threshold	69.74%	69.78%	70.28%							
			Regional Performance	62.51%	61.99%	67.67%							
			National Performance	67.28%	66.92%	71.35%							

Trend Arrows:

If performance is better than the average of the previous 6 data points



If performance is worse than the average of the previous 6 data points



If performance is the same as the average of the previous 6 data points



Ragging:

If performance is better than the threshold - Green

If performance is worse than the threshold - Red

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Area	Performance Metric	Reporting Frequency	Measure					Spark Line (Rolling 12 Months)	What does good look like	Trend Arrows (Current Month Against Previous 6 Points Average)	YTD	Regional Ranking (as at latest data)	National Ranking (as at latest data)	Latest Data
				202501	202502	202503	202504							
Urgent Emergency Care	Ambulance - 30 minute Handover Delays (Daily Average)	Monthly	Achievement	36	26	30	19		Low	↑				Apr-25
			Threshold											
			Regional Performance											
			National Performance											
	A&E 4 Hour Waits	Monthly	Achievement	73.93%	75.07%	74.75%	77.46%		High	↑		3 / 6		Apr-25
			Threshold	77.00%	77.00%	78.00%	78.00%							
			Regional Performance	71.11%	71.73%	73.82%	74.36%							
			National Performance	73.01%	73.38%	74.98%	74.77%							
	% A&E 12 hour journey time	Monthly	Achievement	3.80%	3.29%	3.45%	2.01%		Low	↑				Apr-25
			Threshold											
			Regional Performance											
			National Performance											
	% ED Attendances that result in emergency admission	Monthly	Achievement	29.22%	28.37%	26.40%	27.98%		High	↓		3 / 6		Apr-25
			Threshold											
			Regional Performance	30.68%	29.93%	28.43%	28.51%							
			National Performance	29.28%	28.34%	27.70%	27.98%							
Primary Care	Number of appointments in General Practice	Monthly	Achievement	574,012	523,079	563,047			High	↓		5 / 6	28 / 42	Mar-25
			Threshold	519,098	496,689	507,893								
			Regional Performance	643,160	571,492	612,086								
			National Performance	785,376	705,458	746,279								
	% Same Day Appointments in General Practice	Monthly	Achievement	43.83%	43.94%	44.82%			High	↑		3 / 6	17 / 42	Mar-25
			Threshold											
			Regional Performance	43.84%	43.38%	43.73%								
			National Performance	44.83%	44.06%	44.18%								
	% of Appointments With Health Professional Other Than GP	Monthly	Achievement	53.25%	55.20%	55.17%			High	↑		5 / 6	16 / 42	Mar-25
			Threshold											
			Regional Performance	55.59%	56.06%	55.96%								
			National Performance	52.22%	52.76%	52.27%								
	Appointments in GP Practice - % Seen Within 2 Weeks	Monthly	Achievement	81.06%	81.64%	81.55%			High	↑		4 / 6	20 / 42	Mar-25
			Threshold	86.51%	84.74%	85.65%								
			Regional Performance	80.56%	80.75%	80.57%								
			National Performance	82.70%	82.84%	82.12%								

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Area	Performance Metric	Reporting Frequency	Measure				Spark Line (Rolling 12 Months)	What does good look like	Trend Arrows (Current Month Against Previous 6 Points Average)	YTD	Regional Ranking (as at latest data)	National Ranking (as at latest data)	Latest Data
				202501	202502	202503							
Adult Mental Health	CPA 72-Hour Follow Ups	Monthly	Achievement	86.00%	90.00%	88.00%		High	↑		1 / 6	3 / 42	Mar-25
			Threshold	80.00%	80.00%	80.00%							
			Regional Performance	64.08%	61.21%	57.00%							
			National Performance	72.49%	72.08%	71.59%							
	Dementia Diagnosis Rate	Monthly	Achievement	69.27%	69.40%	69.34%		High	↓		1 / 6	9 / 42	Mar-25
			Threshold	66.74%	66.75%	66.76%							
			Regional Performance	63.99%	63.97%	64.04%							
			National Performance	65.39%	65.42%	65.60%							
	Early Intervention in Psychosis (EIP)	Monthly	Achievement	75.00%	80.00%	80.00%		High	↓		3 / 6	11 / 42	Mar-25
			Threshold	60.00%	60.00%	60.00%							
			Regional Performance	69.71%	70.09%	71.33%							
			National Performance	61.20%	57.82%	59.25%							
	Inappropriate Out Of Area Bed Days	Quarterly	Achievement			2,085		Low	↓		5 / 6	25 / 42	Mar-25
			Threshold										
			Regional Performance			2,129							
			National Performance			2,888							
	Inappropriate Out Of Area Placements	Monthly	Achievement	20	20	15		Low	↑		5 / 6	15 / 42	Mar-25
			Threshold	5	3	2							
			Regional Performance	23	24	28							
			National Performance	34	34	34							
	NHS Talking Therapies - number receiving a course of treatment	Monthly	Achievement	920	815	845		High	↓		5 / 6	29 / 42	Mar-25
			Threshold										
			Regional Performance	1,202	1,028	1,088							
			National Performance	1,352	1,244	1,283							
	NHS Talking Therapies - Reliable Recovery	Monthly	Achievement	47.46%	48.39%	47.24%		High	↑		3 / 6	30 / 42	Mar-25
			Threshold	48.00%	48.00%	48.00%							
			Regional Performance	48.28%	44.70%	49.05%							
			National Performance	47.53%	47.43%	48.52%							
	NHS Talking Therapies - Reliable Improvement	Monthly	Achievement	69.02%	69.33%	71.60%		High	↑		2 / 6	7 / 42	Mar-25
			Threshold	67.00%	67.00%	67.00%							
			Regional Performance	67.34%	64.26%	67.43%							
			National Performance	67.48%	67.29%	68.37%							

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Area	Performance Metric	Reporting Frequency	Measure	202501	202502	202503	202504	Spark Line (Rolling 12 Months)	What does good look like	Trend Arrows (Current Month Against Previous 6 Points Average)	YTD	Regional Ranking (as at latest data)	National Ranking (as at latest data)	Latest Data
Learning Disability & Autism	Learning Disability Healthchecks (Cumulative)	Monthly	Achievement	61.08%	68.47%	76.25%			High	↑				Mar-25
			Threshold	63.67%	70.04%	76.40%								
			Regional Performance											
			National Performance											
Children and Young People (CYP) & Maternity	Number of CYP accessing mental health services (Rolling 12 months)	Monthly	Achievement	13,295	13,410	13,500			High	↑		5 / 6	28 / 42	Mar-25
			Threshold	17,079	17,349	17,614								
			Regional Performance	15,226	15,225	15,372								
			National Performance	19,460	19,572	19,745								
	CYP Eating Disorders - Routine	Monthly	Achievement	68.00%	62.00%	56.00%			High	↓		4 / 6	32 / 42	Mar-25
			Threshold	95.00%	95.00%	95.00%								
			Regional Performance	71.50%	68.00%	56.50%								
			National Performance	77.88%	76.10%	73.93%								
	CYP Eating Disorders - Urgent	Monthly	Achievement	100.00%	0.00%	0.00%			High	↓		0 / 6	0 / 42	Mar-25
			Threshold	95.00%	95.00%	95.00%								
			Regional Performance	60.50%	54.83%	55.50%								
			National Performance	77.28%	73.54%	73.06%								
	Perinatal Mental Health Access (YTD)	Monthly	Achievement	1,440	1,420	1,375			High	↓		4 / 6	21 / 42	Mar-25
			Threshold	1,279	1,279	1,279								
			Regional Performance	1,462	1,460	1,468								
			National Performance	63,345	63,858	63,784								
Community Services	Urgent Community Response - 2 hour Standard	Monthly	Achievement	82.75%	86.15%	85.70%			High	↓				Mar-25
			Threshold	70.00%	70.00%	70.00%								
			Regional Performance											
			National Performance											
	Urgent Community Response – Referrals	Monthly	Achievement	1,432	1,271	1,448			High	↑				Mar-25
			Threshold	1,541	1,386	1,434								
			Regional Performance											
			National Performance											
	Virtual Wards Occupancy	Monthly	Achievement	32.90%	71.50%	74.70%	81.60%		High	↑		4 / 6	12 / 42	Apr-25
			Threshold	80.06%	80.00%	80.00%								
			Regional Performance	77.24%	83.82%	86.25%	83.91%							
			National Performance	80.50%	73.40%	76.20%	73.40%							
	Virtual Wards Capacity	Monthly	Achievement	340	340	340	315		High	↓		2 / 6	17 / 42	Apr-25
			Threshold	351	355	360								
			Regional Performance	240	239	240	235							
			National Performance	301	303	305	303							
	Virtual Wards Utilisation	Monthly	Achievement	112	243	254	257		High	↑		2 / 6	12 / 42	Apr-25
			Threshold											
			Regional Performance	185	200	207	197							
			National Performance	242	222	233	222							
	Units of Dental Activity (UDAs) Delivery	Monthly	Achievement	12.94	12.03				Low	↑		1 / 6	2 / 42	Feb-25
			Threshold											
			Regional Performance	13.84	13.36									
			National Performance	13.94	13.66									
	Childrens Wheelchairs - % received in 18 weeks	Quarterly	Achievement			73.48%			High	↑		4 / 6	24 / 42	Mar-25
			Threshold			92.00%								
			Regional Performance			76.71%								
			National Performance			77.93%								
Quality & Safety	Infection Control - C-Difficile	Monthly	Achievement	22	14	15			Low	↓		1 / 6	4 / 42	Mar-25
			Threshold											
			Regional Performance	32	25	26								
			National Performance	36	30	32								
	Infection Control - MRSA	Monthly	Achievement	1	3	1			Low	↑		2 / 6	11 / 42	Mar-25
			Threshold	0	0	0								
			Regional Performance	1	2	2								
			National Performance	2	2	2								
	Infection Control - E Coli	Monthly	Achievement	47	43	52			Low	↓		1 / 6	10 / 42	Mar-25
			Threshold											
			Regional Performance	66	54	59								
			National Performance	84	76	86								

Annex 2 – Month 12 - BLMK Place Dashboard - This dashboard is restricted as it contains local unvalidated data and is subject to change. This information is not for onward sharing.

					Place Level Performance Dashboard									
Area	Performance Metric	Reporting Frequency	Place	Measure	202501	202502	202503	202504	202505	Spark Line (Rolling 12 Months)	What does good look like	Trend Arrows (Current Month Against Previous 6 Points Average)	YTD	Latest Data
Elective Recovery	RTT - Incomplete Pathway (Waiting List)	Monthly	Bedfordshire and Luton - Provider Trust Wide	Achievement Threshold	98,272	97,561	102,738				Low	↓	●	Mar-25
		Monthly	Milton Keynes - Provider Trust Wide	Achievement Threshold	101,751	101,204	100,657				Low	↑	●	Mar-25
Elective Recovery	Number of 52+ Week Waits	Monthly	Bedfordshire and Luton - Provider Trust Wide	Achievement Threshold	33,267	31,846	31,447				Low	↑	●	Mar-25
		Monthly	Milton Keynes - Provider Trust Wide	Achievement Threshold	33,111	32,755	32,549				Low	↑	●	Mar-25
Elective Recovery	Number of 65+ Week Waits	Monthly	Bedfordshire and Luton - Provider Trust Wide	Achievement Threshold	2,789	2,513	2,838				Low	↑	●	Mar-25
		Monthly	Milton Keynes - Provider Trust Wide	Achievement Threshold	4,239	4,101	3,963				Low	↑	●	Mar-25
Elective Recovery	Number of 78+ Week Waits	Monthly	Bedfordshire and Luton - Provider Trust Wide	Achievement Threshold	1,864	1,762	1,487				Low	↑	●	Mar-25
		Monthly	Milton Keynes - Provider Trust Wide	Achievement Threshold	2,401	2,208	1,988				Low	↑	●	Mar-25
Elective Recovery	Number of 52+ Week Waits	Weekly	Bedford Borough	Achievement Threshold	34	27	0				Low	↑	●	Mar-25
		Weekly	Central Bedfordshire	Achievement Threshold	236	220	204				Low	↑	●	Mar-25
Elective Recovery	Number of 65+ Week Waits	Weekly	Luton	Achievement Threshold	126	96	44				Low	↑	●	Mar-25
		Weekly	Bedfordshire Care Alliance	Achievement Threshold	0	0	0				Low	↑	●	Mar-25
Elective Recovery	Number of 78+ Week Waits	Weekly	Milton Keynes Care Alliance	Achievement Threshold	4	1	0				Low	↑	●	Mar-25
		Weekly	Bedford Borough	Achievement Threshold	0	0	0				Low	↑	●	Mar-25
Elective Recovery	Number of 52+ Week Waits	Weekly	Central Bedfordshire	Achievement Threshold	17	7	7				Low	↑	●	Mar-25
		Weekly	Luton	Achievement Threshold	0	0	0				Low	↑	●	Mar-25
Elective Recovery	Number of 65+ Week Waits	Weekly	Bedfordshire Care Alliance	Achievement Threshold	850	901	894	828	874		Low	↓		11/05/2025
		Weekly	Milton Keynes Care Alliance	Achievement Threshold	967	1,061	1,133	1,075	1,094		Low	↓		11/05/2025
Elective Recovery	Number of 78+ Week Waits	Weekly	Bedford Borough	Achievement Threshold	868	1,013	1,078	884	924		Low	↓		11/05/2025
		Weekly	Central Bedfordshire	Achievement Threshold	2,685	2,975	3,087	2,774	2,892		Low	↓		11/05/2025
Elective Recovery	Number of 52+ Week Waits	Weekly	Luton	Achievement Threshold	1,178	1,007	1,003	1,190	1,322		Low	↓		11/05/2025
		Weekly	Bedfordshire Care Alliance	Achievement Threshold	14	23	17	13	16		Low	↓		11/05/2025
Elective Recovery	Number of 65+ Week Waits	Weekly	Milton Keynes Care Alliance	Achievement Threshold	42	42	33	22	31		Low	↓		11/05/2025
		Weekly	Bedford Borough	Achievement Threshold	44	34	26	17	25		Low	↓		11/05/2025
Elective Recovery	Number of 78+ Week Waits	Weekly	Central Bedfordshire	Achievement Threshold	98	98	75	51	72		Low	↓		11/05/2025
		Weekly	Luton	Achievement Threshold	104	70	56	77	111		Low	↓		11/05/2025
Elective Recovery	Number of 52+ Week Waits	Weekly	Bedfordshire Care Alliance	Achievement Threshold	1	3	1	0	0		Low	↔		11/05/2025
		Weekly	Milton Keynes Care Alliance	Achievement Threshold	4	5	0	0	1		Low	↓		11/05/2025
Elective Recovery	Number of 65+ Week Waits	Weekly	Bedford Borough	Achievement Threshold	1	1	1	3	3		Low	↓		11/05/2025
		Weekly	Central Bedfordshire	Achievement Threshold	6	6	1	3	3		Low	↓		11/05/2025
Elective Recovery	Number of 78+ Week Waits	Weekly	Luton	Achievement Threshold	11	8	6	10	15		Low	↓		11/05/2025
		Weekly	Bedfordshire Care Alliance	Achievement Threshold							Low	↓		11/05/2025

Bedfordshire Care Alliance Providers: Bedfordshire Hospital NHS Foundation Trust / East London NHS Foundation Trust - Mental Health and Community Indicators / East of England Ambulance Service - Ambulance Indicators / Cambridgeshire Community Services - Community

Milton Keynes Care Alliance Providers: Milton Keynes University Hospital NHS Foundation Trust / Central North West London NHS Foundation Trust - Mental Health and Community / South Central and West Ambulance Service - Ambulance Indicators.

Trend Arrow Key:

- | | |
|--|---|
| If performance is better than the average of the previous 6 data points | ↑ |
| If performance is worse than the average of the previous 6 data points | ↓ |
| If performance is the same as the average of the previous 6 data points | ↔ |

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Area	Performance Metric	Reporting Frequency	Place	Measure	202501	202502	202503	202504	202505	Spark Line (Rolling 12 Months)	What does good look like	Trend Arrows (Current Month Against Previous 6 Points Average)	YTD	Latest Data
Elective Recovery	Diagnostics Tests - 6 Week Waits (%)	Weekly	Bedford Borough	Achievement Threshold	36.16% 15.00%	31.84% 15.00%	29.70% 15.00%	30.00% 15.00%	32.44% 15.00%		Low	⬇️	🔴	11/05/2025
		Weekly	Central Bedfordshire	Achievement Threshold	51.04% 15.00%	46.27% 15.00%	31.22% 15.00%	36.12% 15.00%	36.30% 15.00%		Low	⬇️	🔴	11/05/2025
		Weekly	Luton	Achievement Threshold	75.63% 15.00%	71.22% 15.00%	41.01% 15.00%	37.53% 15.00%	32.52% 15.00%		Low	⬆️	🔴	11/05/2025
		Weekly	Bedfordshire Care Alliance	Achievement Threshold	54.43% 15.00%	50.73% 15.00%	33.60% 15.00%	35.18% 15.00%	34.36% 15.00%		Low	⬇️	🔴	11/05/2025
		Monthly	Bedfordshire and Luton - Provider Trust Wide	Achievement Threshold	39.89% 15.00%	29.47% 15.00%	28.27% 15.00%				Low	⬆️	🔴	Mar-25
		Weekly	Milton Keynes Care Alliance	Achievement Threshold	46.77% 15.00%	45.51% 15.00%	35.08% 15.00%	35.21% 15.00%	39.58% 15.00%		Low	⬇️	🔴	11/05/2025
		Monthly	Milton Keynes - Provider Trust Wide	Achievement Threshold	42.32% 15.00%	35.68% 15.00%	31.31% 15.00%				Low	⬆️	🔴	Mar-25
Elective Recovery	Diagnostics Tests - 13 Week Waits (%)	Weekly	Bedford Borough	Achievement Threshold	20.89% 15.00%	17.95% 15.00%	13.52% 15.00%	12.94% 15.00%	14.26% 15.00%		Low	⬇️		11/05/2025
		Weekly	Central Bedfordshire	Achievement Threshold	31.71% 15.00%	30.25% 15.00%	14.79% 15.00%	12.04% 15.00%	11.03% 15.00%		Low	⬆️		11/05/2025
		Weekly	Luton	Achievement Threshold	67.86% 15.00%	66.27% 15.00%	15.15% 15.00%	16.71% 15.00%	13.93% 15.00%		Low	⬇️		11/05/2025
		Weekly	Bedfordshire Care Alliance	Achievement Threshold	39.37% 15.00%	38.19% 15.00%	14.07% 15.00%	13.15% 15.00%	12.14% 15.00%		Low	⬇️		11/05/2025
		Monthly	Bedfordshire and Luton - Provider Trust Wide	Achievement Threshold	19.28% 15.00%	12.38% 15.00%	5.35% 15.00%				Low	⬆️		Mar-25
		Weekly	Milton Keynes Care Alliance	Achievement Threshold	14.47% 15.00%	22.24% 15.00%	17.08% 15.00%	13.68% 15.00%	16.65% 15.00%		Low	⬇️		11/05/2025
		Monthly	Milton Keynes - Provider Trust Wide	Achievement Threshold	22.36% 15.00%	20.36% 15.00%	17.69% 15.00%				Low	⬇️		Mar-25
Cancer Care	Cancer - 28 Day Faster Diagnosis Standard	Monthly	Bedfordshire and Luton - Provider Trust Wide	Achievement Threshold	69.01% 75.04%	77.34% 76.02%	75.83% 77.13%				High	⬆️	🔴	Mar-25
		Monthly	Milton Keynes - Provider Trust Wide	Achievement Threshold	67.34% 76.97%	79.10% 77.37%	78.61% 77.98%				High	⬇️	🔴	Mar-25
Cancer Care	Cancer - 31 Day Combined	Monthly	Bedfordshire and Luton - Provider Trust Wide	Achievement Threshold	93.03% 96.00%	95.61% 96.00%	98.37% 96.00%				High	⬆️	🔴	Mar-25
		Monthly	Milton Keynes - Provider Trust Wide	Achievement Threshold	94.49% 96.00%	97.89% 96.00%	96.70% 96.00%				High	⬆️	🔴	Mar-25
Cancer Care	Cancer - 62 Day Combined	Monthly	Bedfordshire and Luton - Provider Trust Wide	Achievement Threshold	63.44% 69.78%	66.81% 69.85%	75.00% 70.25%				High	⬆️	🔴	Mar-25
		Monthly	Milton Keynes - Provider Trust Wide	Achievement Threshold	65.05% 69.66%	63.61% 69.66%	67.95% 70.34%				High	⬆️	🔴	Mar-25
Cancer Care	Cancer - 63+ day backlog	Weekly	Bedfordshire and Luton - Provider Trust Wide	Achievement Threshold	233	205	212	275			Low	⬇️		04/05/2025
		Weekly	Milton Keynes - Provider Trust Wide	Achievement Threshold	93	93	99	123			Low	⬆️		04/05/2025

Annex 2 – Month 12 - BLMK Place Dashboard - This dashboard is restricted as it contains local unvalidated data and is subject to change. This information is not for onward sharing.

Area	Performance Metric	Reporting Frequency	Place	Measure						Spark Line (Rolling 12 Months)	What does good look like	Trend Arrows (Current Month Against Previous 6 Points Average)	YTD	Latest Data
					202501	202502	202503	202504	202505					
Urgent Emergency Care	Ambulance - Cat 1 Mean Response Times (7 day average)	Weekly	Bedfordshire Care Alliance	Achievement Threshold	00:07:53	00:07:05	00:07:32	00:07:44			Low	⬆️	●	04/05/2025
		Weekly	Milton Keynes Care Alliance	Achievement Threshold	00:07:18	00:07:29	00:07:58	00:07:37			Low	⬆️	●	04/05/2025
Urgent Emergency Care	Ambulance - Cat 2 Mean Response Times (7 day average)	Weekly	Bedfordshire Care Alliance	Achievement Threshold	00:31:26	00:31:36	00:30:32	00:28:06			Low	⬆️	●	04/05/2025
		Weekly	Milton Keynes Care Alliance	Achievement Threshold	00:30:00	00:30:00	00:30:00	00:30:00			Low	⬆️	●	04/05/2025
Urgent Emergency Care	A&E 4 Hours Waits	Monthly	Bedfordshire and Luton - Provider Trust Wide	Achievement Threshold	71.39%	72.62%	71.93%	73.45%			High	⬆️		Apr-25
		Monthly	Milton Keynes - Provider Trust Wide	Achievement Threshold	72.40%	73.48%	74.46%	80.28%			High	⬆️		Apr-25
Urgent Emergency Care	% A&E 12 hour journey time	Monthly	Bedfordshire and Luton - Provider Trust Wide	Achievement Threshold	2.68%	2.02%	2.18%	1.28%			Low	⬆️		Apr-25
		Monthly	Milton Keynes - Provider Trust Wide	Achievement Threshold	5.91%	6.78%	6.95%	4.05%			Low	⬆️		Apr-25
Urgent Emergency Care	System Flow - % of people with no criteria to reside who are discharged	Weekly	Bedfordshire and Luton - Provider Trust Wide	Achievement Threshold	52.11%	50.84%	52.91%	70.44%	52.58%		High	⬇️		11/05/2025
		Weekly	Milton Keynes - Provider Trust Wide	Achievement Threshold	42.37%	42.24%	41.47%	44.45%	38.66%		High	⬇️		11/05/2025
Urgent Emergency Care	System Flow - Bed Occupancy (Total Overnight G&A Beds)	Weekly	Bedfordshire and Luton - Provider Trust Wide	Achievement Threshold	96.72%	96.35%	95.53%	94.99%	94.71%		Low	⬇️		11/05/2025
		Weekly	Milton Keynes - Provider Trust Wide	Achievement Threshold	96.06%	96.23%	94.54%	89.45%	88.13%		Low	⬆️		11/05/2025
Primary Care	NHS 111 Proportion of Calls Abandoned	Monthly	Bedfordshire Care Alliance	Achievement Numerator	2,533	2,588	2,711				Low	⬆️	●	Mar-25
				Denominator	25,847	22,808	24,392							
		Monthly	Milton Keynes Care Alliance	Achievement Numerator	33	63	47				Low	⬆️	●	Mar-25
				Denominator	8,525	7,665	8,091							
Primary Care	NHS 111 Average Call Answering Time	Monthly	Bedfordshire Care Alliance	Achievement Threshold	52	51	48				Low	⬆️	●	Mar-25
		Monthly	Milton Keynes Care Alliance	Achievement Threshold	6	17	12				Low	⬆️	●	Mar-25
Primary Care	NHS 111 - % of calls recommended to attend ED given a booked ED time slot	Monthly	Bedfordshire Care Alliance	Achievement Numerator	0.67%	0.34%	1.00%				High	⬆️	●	Mar-25
				Denominator	1,780	1,479	1,400							
		Monthly	Milton Keynes Care Alliance	Achievement Numerator	8.31%	7.13%	6.94%				High	⬇️	●	Mar-25
				Denominator	818	785	951							

Annex 2 – Month 12 - BLMK Place Dashboard - This dashboard is restricted as it contains local unvalidated data and is subject to change. This information is not for onward sharing.

Area	Performance Metric	Reporting Frequency	Place	Measure						Spark Line (Rolling 12 Months)	What does good look like	Trend Arrows (Current Month Against Previous 6 Points Average)	YTD	Latest Data
					202501	202502	202503	202504	202505					
Primary Care	Appointments in General Practice - Number of Appointments	Monthly	Bedford Borough	Achievement Threshold	127,588	115,880	125,639				High	⬆️		Mar-25
		Monthly	Central Bedfordshire	Achievement Threshold	165,254	149,105	158,441				High	⬇️		Mar-25
		Monthly	Luton	Achievement Threshold	124,602	116,400	125,587				High	⬇️		Mar-25
		Monthly	Bedfordshire Care Alliance	Achievement Threshold	417,444	381,385	409,667				High	⬇️		Mar-25
		Monthly	Milton Keynes Care Alliance	Achievement Threshold	156,568	141,694	153,380				High	⬇️		Mar-25
Primary Care	% Same Day Appointments in General Practice	Monthly	Bedford Borough	Achievement Threshold	50.48%	50.84%	52.46%				High	⬆️		Mar-25
		Monthly	Central Bedfordshire	Achievement Threshold	40.16%	40.05%	39.90%				High	⬆️		Mar-25
		Monthly	Luton	Achievement Threshold	44.48%	44.93%	47.28%				High	⬆️		Mar-25
		Monthly	Bedfordshire Care Alliance	Achievement Threshold	44.61%	44.82%	46.01%				High	⬆️		Mar-25
		Monthly	Milton Keynes Care Alliance	Achievement Threshold	41.76%	41.57%	41.62%				High	⬆️		Mar-25
Primary Care	% Appointments with health professional other than GP	Monthly	Bedford Borough	Achievement Threshold	44.60%	49.30%	51.55%				High	⬆️		Mar-25
		Monthly	Central Bedfordshire	Achievement Threshold	59.01%	59.74%	58.65%				High	⬇️		Mar-25
		Monthly	Luton	Achievement Threshold	51.58%	54.08%	53.39%				High	⬆️		Mar-25
		Monthly	Bedfordshire Care Alliance	Achievement Threshold	52.39%	54.84%	54.86%				High	⬆️		Mar-25
		Monthly	Milton Keynes Care Alliance	Achievement Threshold	55.55%	56.17%	55.99%				High	⬇️		Mar-25
Primary Care	% of GP Appointments seen within 2 weeks	Monthly	Bedford Borough	Achievement Threshold	87.71%	87.68%	88.43%				High	⬆️	🟢	Mar-25
		Monthly	Central Bedfordshire	Achievement Threshold	78.95%	79.81%	79.96%				High	⬆️	🔴	Mar-25
		Monthly	Luton	Achievement Threshold	84.87%	85.90%	86.13%				High	⬆️	🔴	Mar-25
		Monthly	Bedfordshire Care Alliance	Achievement Threshold	83.39%	84.06%	84.45%				High	⬆️	🔴	Mar-25
		Monthly	Milton Keynes Care Alliance	Achievement Threshold	74.85%	75.11%	73.81%				High	⬆️	🔴	Mar-25

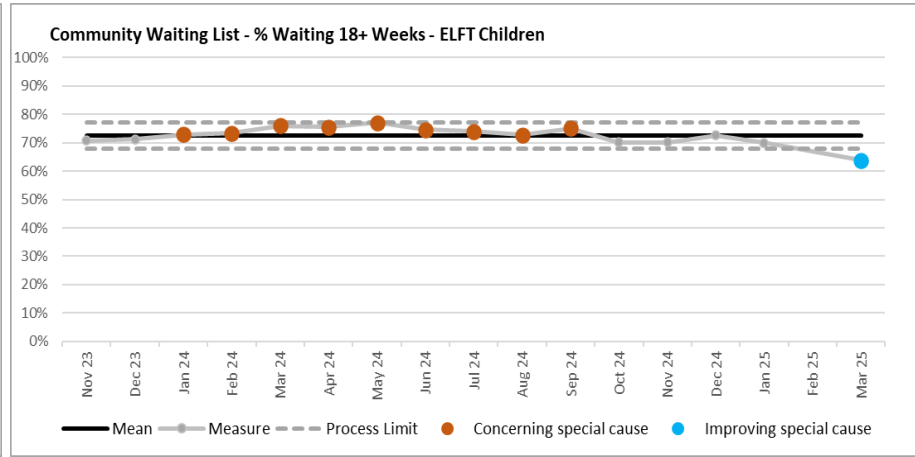
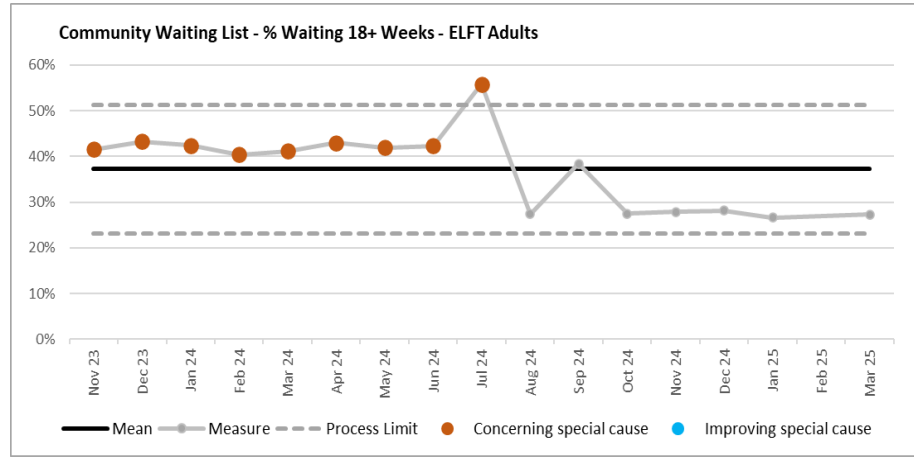
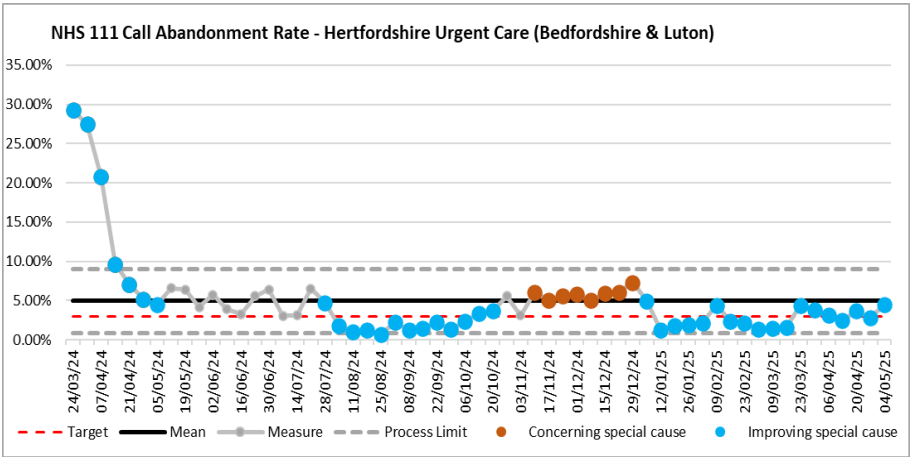
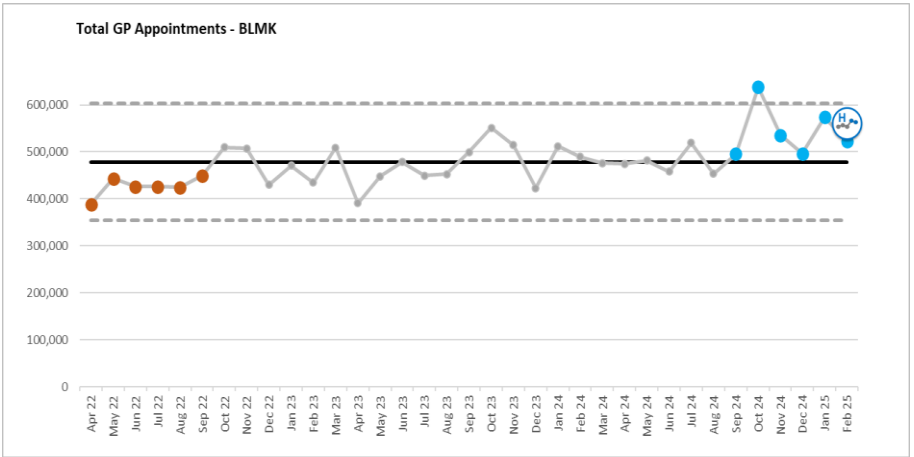
Annex 2 – Month 12 - BLMK Place Dashboard - This dashboard is restricted as it contains local unvalidated data and is subject to change. This information is not for onward sharing.

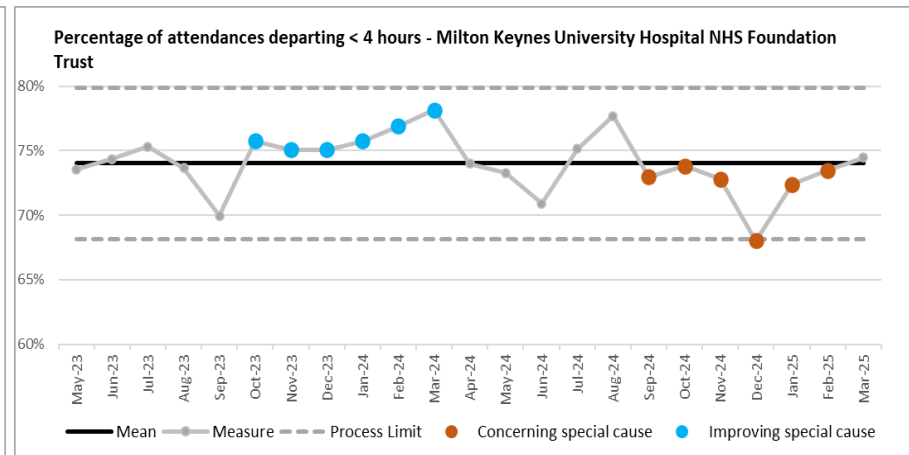
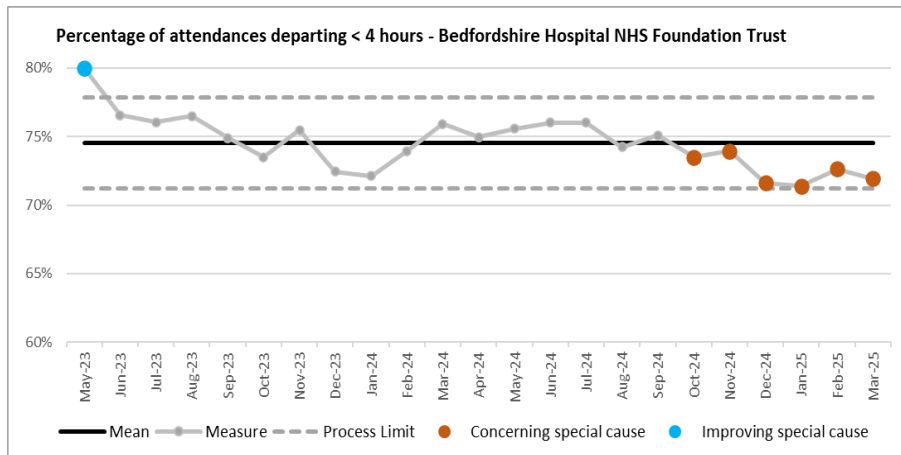
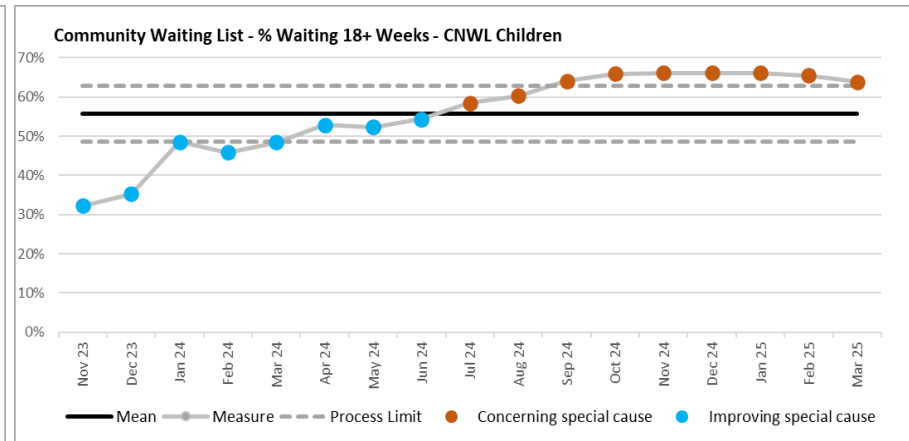
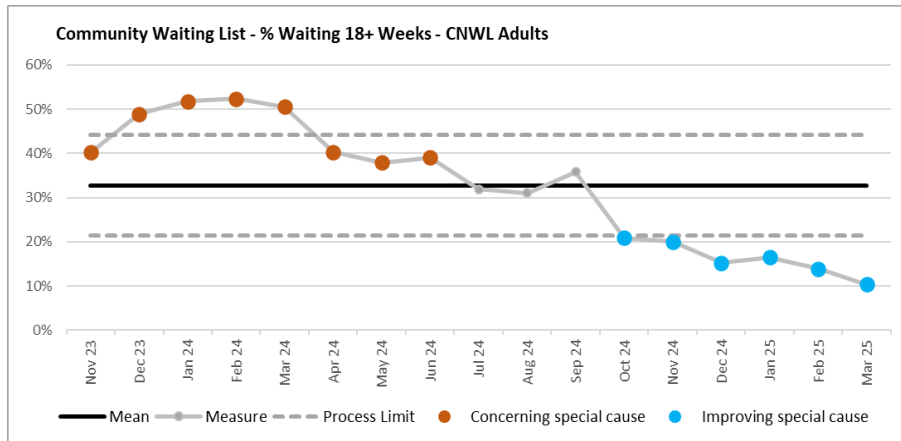
Area	Performance Metric	Reporting Frequency	Place	Measure						Spark Line (Rolling 12 Months)	What does good look like	Trend Arrows (Current Month Against Previous 6 Points Average)	YTD	Latest Data
					202501	202502	202503	202504	202505					
Adult Mental Health	Dementia Diagnosis Rate	Monthly	Bedford Borough	Achievement	72.50%	71.90%	72.10%				High	↓	●	Mar-25
				Threshold	66.74%	66.75%	66.76%							
		Monthly	Central Bedfordshire	Achievement	63.10%	63.30%	63.80%				High	↑	●	Mar-25
				Threshold	66.74%	66.75%	66.76%							
		Monthly	Luton	Achievement	80.70%	81.30%	80.60%				High	↓	●	Mar-25
Adult Mental Health	NHS Talking Therapies - number receiving a course of treatment			Threshold	66.74%	66.75%	66.76%							
		Monthly	Bedfordshire Care Alliance	Achievement	70.31%	70.32%	70.48%				High	↓	●	Mar-25
				Threshold	66.74%	66.75%	66.76%							
		Monthly	Milton Keynes Care Alliance	Achievement	66.50%	67.00%	66.30%				High	↓	●	Mar-25
				Threshold	66.74%	66.75%	66.76%							
Adult Mental Health	NHS Talking Therapies - Reliable Recovery	Monthly	Bedfordshire and Luton - Provider Trust Wide	Achievement	460	390	420				High	↓		Mar-25
				Threshold										
		Monthly	Milton Keynes - Provider Trust Wide	Achievement	235	260	210				High	↓		Mar-25
Adult Mental Health	NHS Talking Therapies - Reliable Improvement			Threshold										
		Monthly	Other Providers - Provider Trust Wide	Achievement	225	160	215				High	↓		Mar-25
				Threshold										
Adult Mental Health	NHS Talking Therapies - Reliable Recovery	Monthly	Bedfordshire and Luton - Provider Trust Wide	Achievement	50.00%	50.00%	50.00%				High	↔	●	Mar-25
				Threshold	48.00%	48.00%	48.00%							
		Monthly	Milton Keynes - Provider Trust Wide	Achievement	50.00%	50.00%	50.00%				High	↑	●	Mar-25
Adult Mental Health	NHS Talking Therapies - Reliable Improvement			Threshold	48.00%	48.00%	48.00%							
		Monthly	Other Providers - Provider Trust Wide	Achievement	50.00%	50.00%	40.00%				High	↑		Mar-25
				Threshold										
Adult Mental Health	NHS Talking Therapies - Reliable Improvement	Monthly	Bedfordshire and Luton - Provider Trust Wide	Achievement	70.00%	70.00%	80.00%				High	↑	●	Mar-25
				Threshold	67.00%	67.00%	67.00%							
		Monthly	Milton Keynes - Provider Trust Wide	Achievement	60.00%	60.00%	70.00%				High	↑	●	Mar-25
Adult Mental Health	Early Intervention in Psychosis (EIP)			Threshold	67.00%	67.00%	67.00%							
		Monthly	Other Providers - Provider Trust Wide	Achievement	70.00%	70.00%	60.00%				High	↔		Mar-25
				Threshold										
Adult Mental Health	Inappropriate Out Of Area Bed Days	Monthly	Bedfordshire and Luton - Provider Trust Wide	Achievement	79.00%	81.00%	78.00%				High	↓	●	Mar-25
				Threshold	60.00%	60.00%	60.00%							
Adult Mental Health	Inappropriate Out Of Area Bed Days	Monthly	Milton Keynes - Provider Trust Wide	Achievement	91.00%	93.00%	94.00%				High	↑	●	Mar-25
				Threshold	60.00%	60.00%	60.00%							
Adult Mental Health	Inappropriate Out Of Area Bed Days	Quarterly	Bedfordshire and Luton - Provider Trust Wide	Achievement			1,220				Low	↓		Mar-25
				Threshold										
Adult Mental Health	Inappropriate Out Of Area Bed Days	Quarterly	Milton Keynes - Provider Trust Wide	Achievement			605				Low	↓		Mar-25
				Threshold										

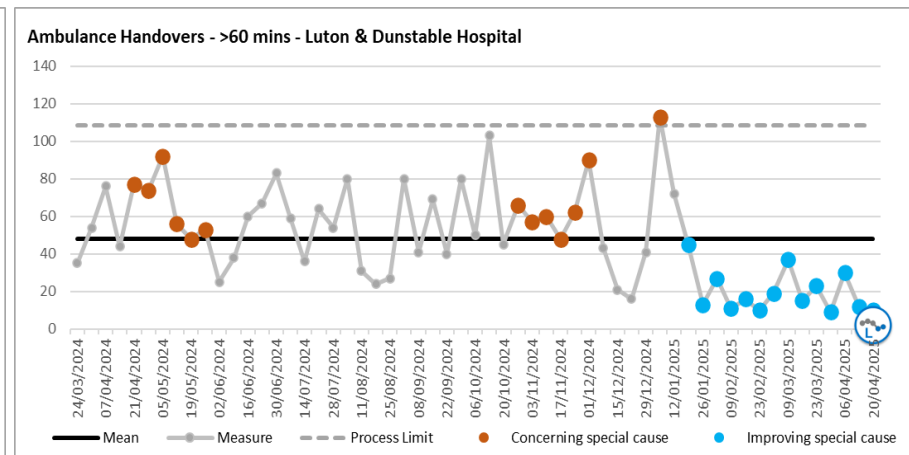
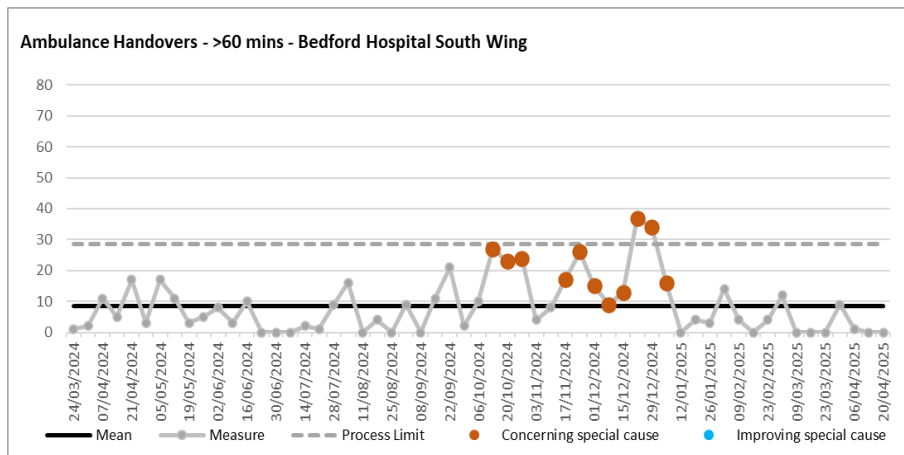
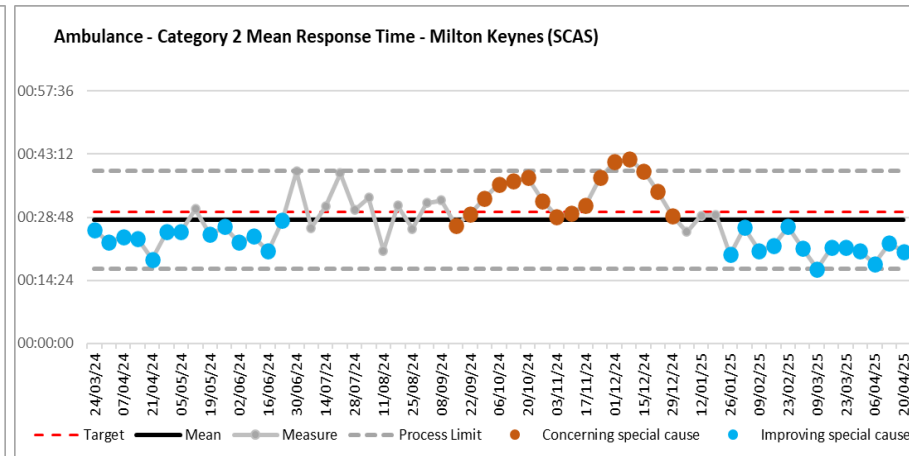
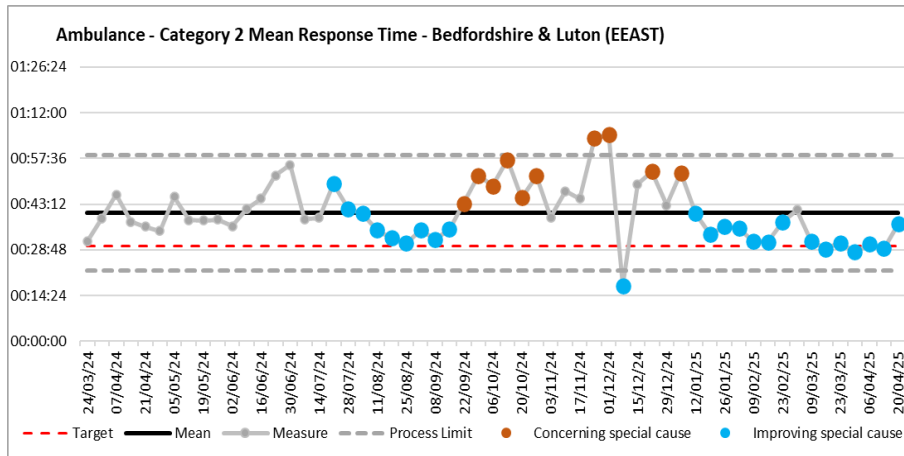
Annex 2 – Month 12 - BLMK Place Dashboard - This dashboard is restricted as it contains local unvalidated data and is subject to change. This information is not for onward sharing.

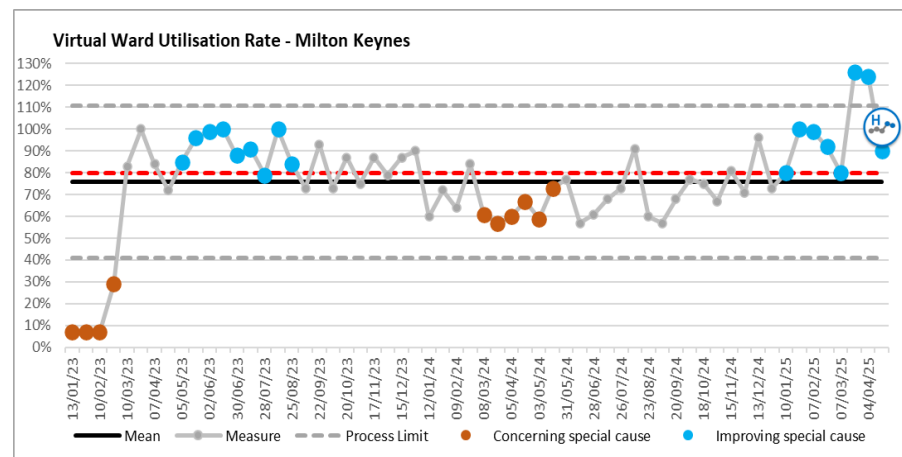
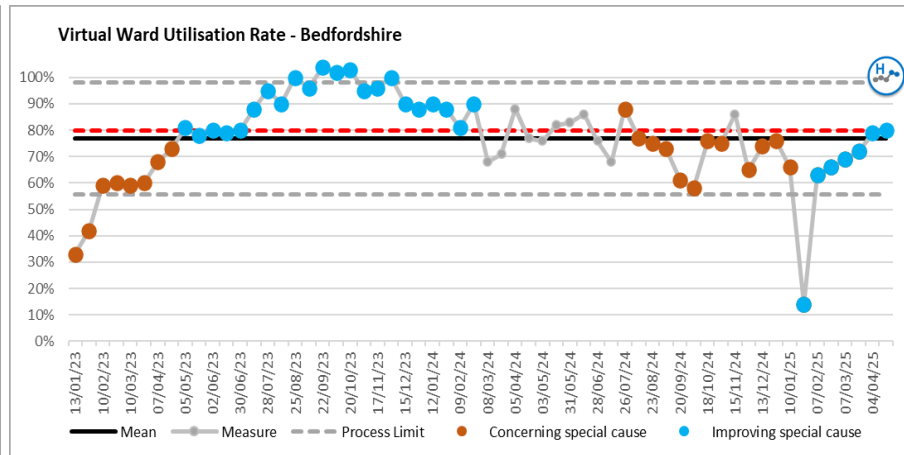
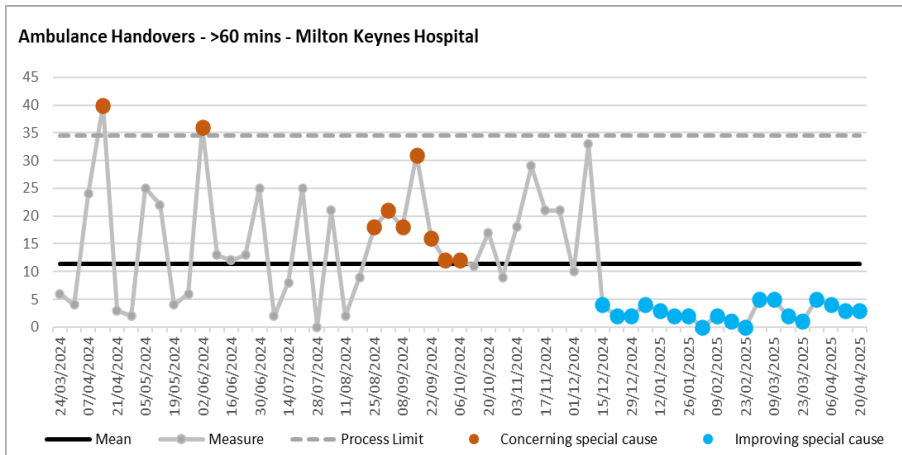
Area	Performance Metric	Reporting Frequency	Place	Measure						Spark Line (Rolling 12 Months)	What does good look like	Trend Arrows (Current Month Against Previous 6 Points Average)	YTD	Latest Data
					202501	202502	202503	202504	202505					
Learning Disability & Autism	Learning Disability Healthchecks (cumulative position)	Monthly	Bedford Borough	Achievement Numerator Denominator Threshold	70.64% 830 1,175	78.21% 915 1,170	82.36% 962 1,168	2.86% 34 1,190			High	⬇️		Apr-25
		Monthly	Central Bedfordshire	Achievement Numerator Denominator Threshold	62.26% 805 1,293	73.37% 945 1,288	79.92% 1,027 1,285	2.73% 36 1,319			High	⬇️		Apr-25
		Monthly	Luton	Achievement Numerator Denominator Threshold	65.96% 967 1,466	71.55% 1,054 1,473	82.61% 1,221 1,478	3.03% 46 1,519			High	⬇️		Apr-25
		Monthly	Bedfordshire Care Alliance	Achievement Numerator Denominator Threshold	66.14% 2,602 3,934	74.13% 2,914 3,931	81.66% 3,210 3,931	2.88% 116 4,028			High	⬇️		Apr-25
		Monthly	Milton Keynes Care Alliance	Achievement Numerator Denominator Threshold	48.48% 766 1,580	54.47% 865 1,588	54.47% 990 1,577	2.74% 44 1,606			High	⬇️		Apr-25
Children and Young People (CYP) & Maternity	CYP Eating Disorders - Routine	Monthly	Bedfordshire and Luton - Provider Trust Wide	Achievement Threshold	78.00% 95.00%	75.00% 95.00%	68.00% 95.00%				High	⬇️	●	Mar-25
		Monthly	Milton Keynes - Provider Trust Wide	Achievement Threshold	81.00% 95.00%	75.00% 95.00%	65.00% 95.00%				High	⬇️	●	Mar-25
Children and Young People (CYP) & Maternity	CYP Eating Disorders - Urgent	Monthly	Bedfordshire and Luton - Provider Trust Wide	Achievement Threshold	100.00% 95.00%	100.00% 95.00%	100.00% 95.00%				High	↔️	●	Mar-25
		Monthly	Milton Keynes - Provider Trust Wide	Achievement Threshold	0.00% 95.00%	0.00% 95.00%	0.00% 95.00%				High	↔️	●	Mar-25
Community Services	Urgent Community Response - 2 hour Standard	Monthly	ELFT & CCS (Bedford and Luton)	Achievement Threshold	85.05% 70.00%	85.57% 70.00%	85.96% 70.00%				High	⬇️	●	Mar-25
		Monthly	CNWL (Milton Keynes)	Achievement Threshold	74.35% 70.00%	88.28% 70.00%	84.67% 70.00%				High	⬆️	●	Mar-25
Quality & Safety	Infection Control - C-Difficile - Acute Providers	Monthly	Bedfordshire and Luton - Provider Trust Wide	Achievement Threshold	14	8	8				Low	⬆️		Mar-25
		Monthly	Milton Keynes - Provider Trust Wide	Achievement Threshold	5	1	4				Low	⬆️		Mar-25
Quality & Safety	Infection Control - MRSA - Acute Providers	Monthly	Bedfordshire and Luton - Provider Trust Wide	Achievement Threshold	0	1	1				Low	⬆️	●	Mar-25
		Monthly	Milton Keynes - Provider Trust Wide	Achievement Threshold	1	1	0				Low	⬆️	●	Mar-25
Quality & Safety	Infection Control - E-Coli - Acute Providers	Monthly	Bedfordshire and Luton - Provider Trust Wide	Achievement Threshold	33	26	35				Low	⬇️		Mar-25
		Monthly	Milton Keynes - Provider Trust Wide	Achievement Threshold	14	12	17				Low	⬇️		Mar-25

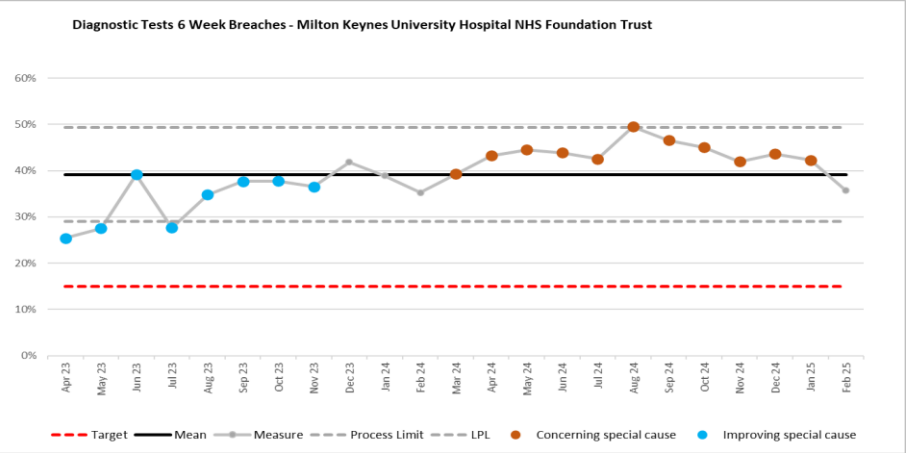
Annex 3 – SPC Charts – Some of the charts contain unvalidated data and is subject to change. This information is not for onward sharing.



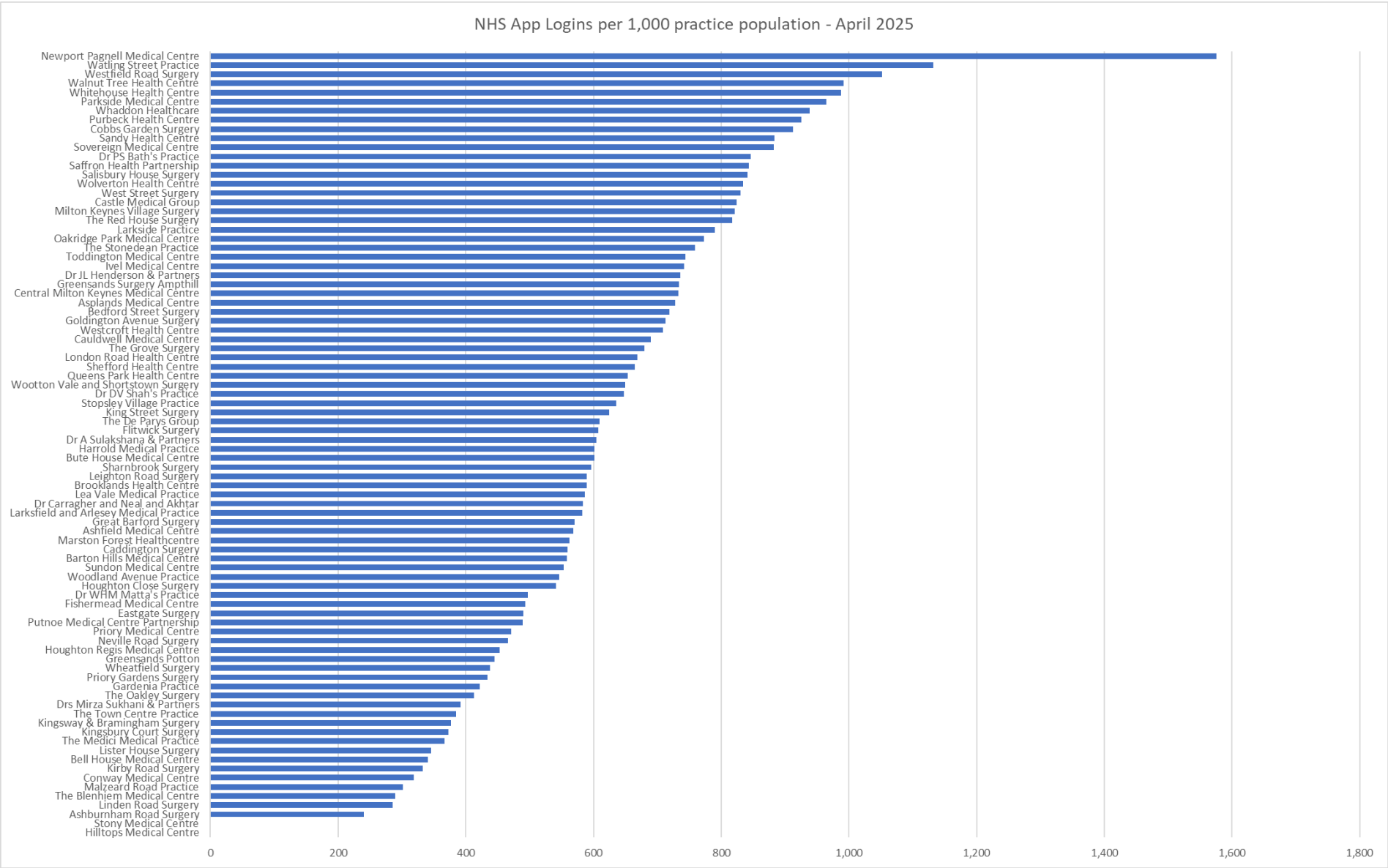








Annex 4 – NHS App Usage by Practice - This dashboard is restricted as it contains unvalidated data and is subject to change. This information is not for onward sharing.



Annex 5 – BLMK 2024-25 Planning Close Down Dashboard - This dashboard is restricted as it contains unvalidated data and is subject to change. This information is not for onward sharing. Any metrics not shown below are being sourced and will be available in subsequent iterations.

M12 Close Down SUMMARY									
A&E 4 Hour Waits M12		ICB	BHT	MKUH	Primary Care Apts - M12 Risk Scores - Q3		Apts in 2w	Hypertension	CVD Risk Score
	Actual	74.75%	71.93%	74.46%		Actual	79.65%	62.96%	63.81%
	Final Plan	78.00%	78.38%	78.22%		Final Plan	85.65%	80.00%	65.00%
	Variance	3.25%	6.45%	3.76%		Variance	6.00%	17.04%	1.19%
RTT 65W Waits M12		ICB	BHT	MKUH	Dementia Diagnosis M12		ICB		
	Actual	65	0	44		Actual	69.30%		
	Final Plan	181	204	0		Final Plan	66.70%		
	Variance	64.1%	100.0%	NA		Variance	2.60%		
RTT 1st/ FU OP Atts. M12		ICB	BHT	MKUH	Health Checks LDA - M12 SMI - Q3		LD&A	SMI	
	Actual	44.55%	44.64%	49.21%		Actual	76.25%	57.47%	
	Final Plan	49.00%	49.00%	49.00%		Final Plan	76.34%	60.00%	
	Variance	4.23%	4.92%	1.95%		Variance	0.09%	1.53%	
Diagnostic 6W Waits M12		ICB	BHT	MKUH	LD&A Inpatient Care Adult / CYP M12 MH OOA - M12		Adult	CYP	OOA
	Actual	31.38%	28.27%	31.31%		Actual	33	6	15
	Final Plan	15.00%	15.00%	15.00%		Final Plan	20	3	2
	Variance	16.38%	13.27%	16.31%		Variance	65.00%	100.00%	650.00%
Cancer 28D FDS M12		ICB	BHT	MKUH	MH Access M12		CAMHS	Perinatal	
	Actual	76.26%	75.83%	78.61%		Actual	13,500	1,375	
	Final Plan	77.47%	77.13%	77.98%		Final Plan	17,614	1,279	
	Variance	1.21%	1.30%	0.63%		Variance	23.36%	7.51%	
Cancer 62D Waits M12		ICB	BHT	MKUH	Talking Therapies M12		Recovery	Improvement	
	Actual	68.12%	75.00%	67.35%		Actual	47.27%	71.60%	
	Final Plan	70.28%	70.25%	70.34%		Final Plan	48.00%	67.00%	
	Variance	2.16%	4.75%	2.99%		Variance	0.73%	4.60%	

Prevention Q3 24/25	Hypertension		CVD Risk Score
	Actual	62.96%	63.81%
	Plan	80.00%	65.00%
	Variance	17.04%	1.19%

Annex 6 – 2024/25 and 2025/26 Operational Performance v Plan - This dashboard is restricted as it contains unvalidated data and is subject to change. This information is not for onward sharing. Any metrics not shown below are being sourced and will be available in subsequent iterations.

		2024/25 Op Plan	NA - Not in plan	2025/26 Op Plan
Area	Metric (white rows - 25/26 new op plan)	March 2025 Target	M11/12 Actual	March 2026 Target
Elective	RTT - Total Incomplete Pathways Waiting List	123,043	142,908	119,600
	RTT - Number of 52+ Week Waits	NA	4,869	1,937
	RTT - Number of 65+ Week Waits	0	509	NA
	Diagnostics 6 Week Waits	15%	32.40%	15%
	RTT - % of patients treated within 18 Weeks	NA	52.10%	60%
	RTT - Time to First appointment	NA	57.30%	67%
Cancer	28 Day Faster Diagnosis Standard	77%	77.90%	80%
	62 Week Waits	70.00%	65.40%	75%
	31 Day Waits	96%	90%	92%
Urgent & Emergency Care	A&E 4 Hour Waits	78%	74.50%	78%
	Ambulance Category 2 response times	30 Mins	32m25s	30 Mins
	12 Hour Journey Time	5%	BHT - 2.2% MKUH - 6.9%	5%
Community, MH & LDA	Virtual Ward Occupancy	80%	75%	80%
	CAMHS Access	17,614	13,425	15,982
	Perinatal Access	15,348	15,705	17,280
	Inappropriate Out of Area Placements	Zero	20	Zero
	Average LoS MH acute Patients	46.8	48.4	45.7
	SMI Health Checks	60%	57.47%	60%
	LDA Health Checks	75%	75%	75%
	Reliance on mental health inpatient care for adults with an LD&A	20	37	NA
	Reliance on mental health inpatient care for adults with an LD	NA	37	10
	Reliance on mental health inpatient care for autistic adults	NA		14
	Reliance on inpatient care for people with a learning disability and/or autism - Care for children	3	4	3
Primary Care	Appointments in GP Practice - % Seen Within 2 Weeks	85%	81.60%	NA
	Pharmacy First Consultations (total)	8,721	7,154	7,900
	% of resident population seen by an NHS dentist - adult	NA	Q3 - 32.5%	33%
	% of resident population seen by an NHS dentist - CYP	NA	Q3 - 58.3%	61%
	Units of Dental Activity delivered	96%	Q3 - 92%	96%

Annex 7 – Children, Young People and Maternity Dashboard - This dashboard is restricted as it contains unvalidated data and is subject to change. This information is not for onward sharing. Any metrics not shown below are being sourced and will be available in subsequent iterations.

Children, Young People and Maternity Dashboard														
Metric	Frequency	Latest Data	BLMK ICB			BH / Beds / Community Provider			LDH / Luton/Community Provider			MKUH / MK / Community Provider		
UEC / Emergency Care Metrics			Latest Position	Same time last year	6 Data Point Trend	Latest Position	Same time last year	6 Data Point Trend	Latest Position	Same time last year	6 Data Point Trend	Latest Position	Same time last year	6 Data Point Trend
NHS 111 Calls - Rate per 1,000 pop - 0-5 years	Monthly	Feb-25	65.24	50.15		53.32	48.74		Luton figures are included in the overall HUC figures to the left			95.58	53.69	
NHS 111 Calls - Rate per 1,000 pop - 6-14 years	Monthly	Feb-25	19.32	17.99		16.70	20.01					25.00	13.63	
NHS 111 Calls - Rate per 1,000 pop - 15-18 years	Monthly	Feb-25	18.91	13.01		15.39	13.25					26.49	12.50	
A&E attendances per site	Monthly	Feb-25	8049	8279		2417	2552		3465	3589		2167	2138	
Paediatric Emergency admissions per site for under 5s	Monthly	Feb-25	1130	1156		301	276		534	562		295	318	
<i>Respiratory</i>	Monthly	Feb-25	419	503		117	128		193	247		109	128	
<i>Asthma</i>	Monthly	Feb-25	3	1		1	1		1	0		1	0	
<i>Bronchiolitis</i>	Monthly	Feb-25	90	112		16	25		55	48		19	39	
Paediatric Emergency admissions per site for over 5s	Monthly	Feb-25	680	701		183	204		284	319		213	178	
<i>Respiratory</i>	Monthly	Feb-25	147	154		41	41		57	71		49	42	
<i>Asthma</i>	Monthly	Feb-25	14	20		4	8		8	4		2	8	
<i>Bronchiolitis</i>	Monthly	Feb-25	0	0		0	0		0	0		0	0	

Annex 7 – Children, Young People and Maternity Dashboard - This dashboard is restricted as it contains unvalidated data and is subject to change. This information is not for onward sharing. Any metrics not shown below are being sourced and will be available in subsequent iterations.

CYP Acute and Community Waits	Frequency	Latest Data	BLMK ICB			BH / Beds / Community Provider			LDH / Luton/Community Provider			MKUH / MK / Community Provider		
			Latest Position	Same time last year	6 Data Point Trend	Latest Position	Same time last year	6 Data Point Trend	Latest Position	Same time last year	6 Data Point Trend	Latest Position	Same time last year	6 Data Point Trend
Admitted WL Total	Weekly	13/04/2025	1806	NA		521	NA		765	NA		517	NA	
Admitted - 78 week waits	Weekly	13/04/2025	0	NA		0	NA		0	NA		0	NA	
Admitted - 65 week waits	Weekly	13/04/2025	5	NA		0	NA		2	NA		3	NA	
Admitted - 52 week waits	Weekly	13/04/2025	171	NA		53	NA		75	NA		43	NA	
Top 3 Conditions	Weekly	13/04/2025	ENT 589	NA		ENT 173	NA		ENT 271	NA		ENT 145	NA	
Top 3 Conditions	Weekly	13/04/2025	Oral Surgery 472	NA		Oral Surgery 169	NA		Oral Surgery 192	NA		Oral Surgery 111	NA	
Top 3 Conditions	Weekly	13/04/2025	T&O 151	NA		Paediatrics 51	NA		T&O 136	NA		Paediatric ENT 95	NA	
Non-Admitted Total	Weekly	13/04/2025	16267	NA		5469	NA		7759	NA		3035	NA	
Non-Admitted - 78 week waits	Weekly	13/04/2025	1	NA		0	NA		0	NA		1	NA	
Non-Admitted - 65 week waits	Weekly	13/04/2025	4	NA		1	NA		0	NA		3	NA	
Non-Admitted - 52 week waits	Weekly	13/04/2025	334	NA		104	NA		132	NA		98	NA	
Top 3 Conditions	Weekly	13/04/2025	Paediatrics 5247	NA		Paediatrics 2414	NA		Paediatrics 2207	NA		ENT 681	NA	
Top 3 Conditions	Weekly	13/04/2025	ENT 2557	NA		ENT 637	NA		ENT 1239	NA		Paediatrics 626	NA	
Top 3 Conditions	Weekly	13/04/2025	Oral Surgery 1150	NA		Ophthalmology 469	NA		Dermatology 725	NA		T&O 385	NA	
Community Paediatric Total	Monthly	Feb-25	4868	NA		2315	NA		862	NA		1691	NA	
78 week waits	Monthly	Feb-25	1165	NA		717	NA		309	NA		139	NA	
65 week waits	Monthly	Feb-25	832	NA		320	NA		142	NA		370	NA	
52 week waits (Operational Planning metric)	Monthly	Feb-25	944	NA		302	NA		91	NA		551	NA	
Speech and Language Total	Monthly	Feb-25	1689	NA		613	NA		346	NA		730	NA	
Occupational Therapy Total	Monthly	Feb-25	122	NA		57	NA		15	NA		50	NA	
NDD Waiting List	Monthly	Jan-25	2821	1631		654	450		426	265		1741	916	
NDD Waiting List - seen in 18 weeks	Monthly	Jan-25	1426	622		88	146		46	55		1292	421	
NDD % Seen within 18 weeks	Monthly	Jan-25	50.55%	38.14%		13.46%	32.44%		10.80%	20.75%		74.21%	45.96%	
ADHD Waiting List	Monthly	Jan-25	1471	905		813	431		276	77		382	397	
ADHD Waiting List - seen in 18 weeks	Monthly	Jan-25	179	165		112	91		41	13		26	61	
ADHD % Seen within 18 weeks	Monthly	Jan-25	12.17%	18.23%		13.78%	21.11%		14.86%	16.88%		6.81%	15.37%	

Annex 7 – Children, Young People and Maternity Dashboard - This dashboard is restricted as it contains unvalidated data and is subject to change. This information is not for onward sharing. Any metrics not shown below are being sourced and will be available in subsequent iterations.

CAMHS, Learning Disability & Autism Metrics	Frequency	Latest Data	BLMK ICB			BH / Beds / Community Provider			LDH / Luton/Community Provider			MKUH / MK / Community Provider		
			Latest Position	Same time last year	6 Data Point Trend	Latest Position	Same time last year	6 Data Point Trend	Latest Position	Same time last year	6 Data Point Trend	Latest Position	Same time last year	6 Data Point Trend
Number of CYP accessing mental health services - Rolling 12 months (Operational Planning metric)	Monthly	Feb-25	13410	13610		NA	NA		NA	NA		NA	NA	
CYP Eating Disorders - Routine	Monthly	Feb-25	62.00%	76.00%		75.00%	85.00%		NA	NA		75%	85%	
CYP Eating Disorders - Urgent	Monthly	Feb-25	0.00%	0.00%		100.00%	85.00%		NA	NA		95.00%	88%	
Current Tier 4 admissions - Learning Disabilities & Autism	Monthly	Jan-25	3	NA		NA	NA		NA	NA		NA	NA	
Learning Disability Healthchecks (14-25 yrs) - Cumulative (Operational Planning Metric)	Monthly	Mar-25	75.42%	74.14%		77.31%	77.12%		84.90%	83.79%		60.57%	58.26%	
Overall number of Looked After Children/new to care by month	Monthly	Feb-25	30	NA		12	20		4	13		14	11	
% LAC Initial Assessments within agreed timescale	Monthly	Feb-25	NA	NA		75.00%	85%		50.00%	85%		50.00%	55%	
% LAC Health Review completed within timescale	Monthly	Feb-25	NA	NA		96.97%	100%		100.00%	92.90%		91.90%	85.00%	
Maternity Metrics	Frequency	Latest Data	BLMK ICB			BH / Beds / Community Provider			LDH / Luton/Community Provider			MKUH / MK / Community Provider		
			Latest Position	Same time last year	6 Data Point Trend	Latest Position	Same time last year	6 Data Point Trend	Latest Position	Same time last year	6 Data Point Trend	Latest Position	Same time last year	6 Data Point Trend
Perinatal Mental Health Access - YTD (Operational Planning metric)	Monthly	Feb-25	1420	1445		NA	NA		NA	NA		NA	NA	
New births per site	Monthly	Feb-25	903	979		198	212		397	445		308	322	
Breastfeeding initiation per site	Monthly	Feb-25	78.46%	72.01%		85.79%	71.09%		78.89%	72.63%		73.38%	71.74%	
% Women Booked for care by 10 weeks per site	Monthly	Feb-25	63.24%	73.86%		47.78%	81.28%		52.61%	57.55%		83.37%	86.05%	
NICU admission rate at term (>= 37 weeks)	Monthly	Feb-25	5.25%	4.25%		3.16%	2.36%		6.28%	4.86%		5.19%	4.63%	
% Women Smoking at Time of Delivery (SATOD)	Monthly	Feb-25	4.87%	5.21%		5.56%	7.08%		4.03%	1.12%		5.52%	9.63%	